

Key Performance Targets

ID	MEASURE	2007/08 TARGET	2006/07 TARGET	2006/07 OUTTURN
KPT 1	Scheduling	Undertake assessment of monuments for scheduling in total of 30 parishes in eastern Strathdon (Aberdeenshire) and south-east Scottish Borders.	31 parishes in Strathdon, (Aberdeenshire) and around Inverness.	Target Achieved. 100% complete. All candidate sites visited, decisions made and letters issued to owner/ occupiers by 31 March 2007.
KPT 2	Listing	Completion of part three resurvey in Edinburgh's Holyrood, Ward 34. Completion of resurveys of Hawick and Innerleithen burghs, Scottish Borders.	Complete the resurvey of the Cairngorms National Park and the burgh of Galashiels.	Target Achieved. 100% complete. Resurvey list issued for consultation with the local authority on 14 March 2007.
KPT 3	Percentage of scheduled monument consent cases resolved within nine weeks	80%	80%	Target Exceeded. 92.08% of applications resolved within nine weeks.
KPT 4	Percentage of listed building and conservation area consent cases resolved within 28 days	97%	97%	Target Exceeded. 99.57% of applications resolved within 28 days.
KPT 5	Condition surveys at PICs to review conservation strategy and update priorities	27	27	Target Achieved. 27 completed as planned
KPT 6	Historic Scotland earned income	£24.237 million	£22.35m	Target Not Achieved. The first cut of the year end income is a total of £23.147m. This is a shortfall of £379,569 on budget (-1.6%), but £94.5K up on the last reforecast in January 07, and 7% up on last year.
KPT 7	Performance rating from mystery visits programme	88.2%	88%	Target Achieved. 90.7% achieved in the last quarter, giving us a three year average out-turn for 2006/07 of 89.6%. We have exceeded our target and achieved 23 perfect 100% audits (14 more than last year).
KPT 8	Performance rating from education visit appraisal forms	93%	92%	Target Achieved. 97%
KPT 9	Cash-releasing efficiency gains on all non-grant expenditure	1%	1%	Target Achieved 1.07%
KPT 10	Policy	Issue four Scottish Historic Environmental Policy (SHEPs) papers – final or draft for public consultation.	New for 2006/07	Target Achieved. SHEPs on listing, listed building consent, scheduled monument consent and properties in care launched for consultation on 27 March 2007.

Engaging with Others

Historic Scotland is represented on:

National Heritage Training Group
Learn Direct and Build
Scottish Stone Liaison Group and offshoot working groups
Glasgow Metropolitan College Advisory Board
Scottish Enterprise E Learning Board
Scottish Digital Archive Group
British Isles Technical Forum
Scottish Industrial Archaeology Panel
Scottish Conservation Forum for Training and Education
Proskills
Scottish Historic Buildings Fire Liaison Group
The Edinburgh Group
COTAC – Conference on Training and Architectural Conservation
Masonry Training Steering Group for Scotland
Visitor Safety in the Countryside Group
Scottish Higher Performers Forum
Fire Protection Association
Royal Society for Prevention of Accidents
Scottish Construction Safety Group
Anti Graffiti Association
ICON (The Institute of Conservation)
National Committee Carved Stones Scotland
Traditional Paint Forum
Institute of Historic Building Conservation
Society of Antiquaries of Scotland
EDC Graveyard Regeneration Group
UKHERG
Home Countries Liaison Group
Local Authority World Heritage Forum (LAWHF)
ICOMOS UK World Heritage Co-ordinators meeting
Scotland Committee for UNESCO (advisory capacity)
Architectural Archives Forum
Project Board of the Dictionary of Scottish Architects
Railway Heritage Trust Awards
National Committee on the Craved Stones in Scotland
Review of Burial and Cremation Legislation Group (fixed-term group)
The ALGAO:Scotland HER Committee (formally SMR Forum)
English Heritage Rock Art Steering Group
Advisory Committee on Historic Wreck Sites (UK wide) (as observer)
Scottish Coastal Forum
Joint Nautical Archaeology Policy Committee (observer)
Nautical Archaeology Training Advisory Group (observer)
Scottish Golf Environment Group
Scottish Landscape Forum (as observer)
RERAD Advisory Group for Programme 3, work-block 3.8, landscapes and rural communities(recent invitation, accepted but still not started)
ELC UK Monitoring Group (HS representative, also RERAD and SNH representatives)
HLA Steering Group (Chair)
Joint Historic Scotland/RCAHMS GIS Board
Scottish Geography Forum
Capturing the Energy Steering Group (acting secretary) (Offshore Oil & Gas heritage)
Scottish Industrial Archaeology Panel
English Heritage Industrial Archaeology Panel

The International Committee on the Conservation of the Industrial Heritage (TICCIH) - with a wider British role as UK National Representative

Scottish Soil Strategy Project Board

NTS Conservation Advisory Panel for Gardens and Designed Landscapes

Scotland THI (Townscape Heritage Initiative) Group (meets infrequently and irregularly)

Archaeological Archives Forum (UK)

Archaeology Data Service Advisory Group (UK)

Archaeology Training Forum (UK)

British and Irish Archaeological Bibliography Steering Committee (UK & Ireland)*

British Association for the Advancement of Science - Awards for Presentation of Heritage Research (UK & Ireland)

SCAPE Trust (Scottish Coastal Archaeology and the Problem of Erosion) (Scotland)

Scotland's Rural Past Project

Historic Rural Settlement Working Group

Archdiocese of Glasgow Conservation Working Group

Newbyres Action Group

Historic Burghs Association ('Burgh Images' Project)

Redundant Churches Trust

Scottish Church Heritage Research

Stained Glass Symposium

Church of Scotland Committee of Art and Architecture

St Kilda WHS Management Committee

Inspectorate

ARCHAEOLOGICAL EXCAVATIONS AND SURVEYS FUNDED BY HISTORIC SCOTLAND IN 2006/07		
Council name	No. of Projects	Total spent per area
Aberdeenshire	2	£56,656.00
*Birnie		
*Crathes Warren Field		
Angus	2	£7,750.00
Angus & Aberdeenshire Landscape Project		
Fordhouse Barrow		
Argyll & Bute	5	£25,310.00
*Lismore landscape project		
Colonsay & Oronsay Coastal Zone Assessment		
Bruach an Drimein		
*Barnluasgan Dun community project		
Kildavan Farm cist, Bute		
Dumfries & Galloway	2	£3,042.00
Hoddom		
Whithorn Priory		
East Lothian	6	£63,063.95
*Siccar rock anchors		
Traprain Law		
Traprain Law environs		
West Pans pottery		
Auldhame		
Bellfield/Prestonpans potteries		
Edinburgh, City of	3	£20,509.27
Holyrood Parliament site report		
Edinburgh Archaeological Field Society (several small projects, some in Lothians)		
Waverley Station survey		
Fife	2	£12,736.00
Isle of May		
*Dunfermline burgh survey		
Glasgow, City of	2	£3,304.50
Scottish puddling process		
Glasgow MSC assessment of archive		
Highland	11	£88,599.13
*Sound of Mull project		
Sangobeg Sands		
Hilton of Cadboll		
*Loch Hourn coastal survey		
Easter Raitts		
Scotland's first settlers		
*High Pasture Cave, Skye		
Caithness community archaeologist		
*Strathnaver province archaeological research		
*Tarbat Old Church, Portmahomack		
Castle Tioram assessment		

Council name	No. of Projects	Total spent per area
Orkney	20	£152,666.22
Pool and Tofts Ness		
Cuween Wideford landscape		
Skara Brae		
Knowes of Trotty		
*Berst Ness, Westray		
*Mine Howe, Langskail		
Crantit Cairn		
Broch of Burrian, North Ronaldsay		
Langskail souterrain, Westray		
Norse middens		
Brettaness, Rousay (MSC)		
Links of Noltland		
Orkney sea-level change		
Orkney WHS IBZ Geophysics		
Orkney WHS IBZ Soils Studentship		
Heart of Neolithic Orkney community project		
SCAPAMAP2		
Linkataing, Eday		
*Birsay Skail landscape project		
*Ness of Brodgar		
Perth & Kinross	4	£139,966.61
Perth High Street (MSC)		
*Ben Lawers historic landscape		
*Carpow log boat		
Perth urban archaeology database		
Scottish Borders	2	£20,378.30
Bowmont Valley		
Hirsel		
Shetland	4	£33,500.00
Bayanne House		
*Old Scatness		
St Ninian's Isle Kirk		
*Viking settlement in Unst		
Western Isles	8	£123,571.50
*Coastal zone assessment - South Uist and Benbecula		
*Coastal zone assessment - North Uist East Coast		
*Baile Sear community excavation		
*Remote sensing on soft coasts		
Bostadh		
STAC project		
Bornish		
*Dun Eistean		

Council name	No. of Projects	Total spent per area
Scotland-wide	37	£983,307.41
ALGAO support		
*Burgh survey		
Agri-environment assistance		
SMR support		
Scheduling/maritime support		
WWI/WWII scheduling project		
Scottish wetland strategy		
Coastal zone survey analysis		
*SCAPE/shorewatch		
Conference support		
BAAS heritage presentation awards		
Publication of excavation reports		
Radiocarbon dating		
Radiocarbon quality assurance		
Radiocarbon wiggle matching		
Institute of field archaeologists (several projects)		
Archiving backlog at NMRS		
*Scotland's rural past		
HRST website		
Historic land use assessment		
Battlefields		
*Gazetteer of the Scottish church heritage		
Pitchstone project		
Scottish industrial pottery survey		
OASIS		
Management guidance		
CSA carved stones advisor		
CSA rural land use advisor		
CSA adopt-a-monument project		
Marine exploitation in north and west Scotland		
Scottish dendrochronology		
Human remains call-off		
CMU artefact documentation and conservation (several projects)		
NAS diver training		
GIS oracle		
Nighthawk project		
White gritty ware		
Sourcing Scottish redwares		
Total	110	£1,734,360.89
(* = fieldwork undertaken in 2006-7)		

ANCIENT MONUMENTS GRANTS 2006/07	
Note: sums offered are not always fully claimed in year of offer, with an average of 50% claimed in subsequent years	Grant Offered
Aberdeen City	
Wellington suspension bridge	£117,662.50
Aberdeenshire	
Aberdeenshire Kirkyards: St Mary's	£10,000.00
Aberdeenshire Kirkyards: St Palladius	£10,000.00
Aberdeenshire Kirkyards: Fordyce	£5,000.00
Argyll & Bute	
Old Castle Lachlan	£5,000.00
Moy Castle (2 grants)	£97,146.48
Tarbert Castle	£13,802.63
St Peter's Cardross (special appraisal)	£89,382.25
Clackmannan	
Clackmannan cross	£15,000.00
Dumfries & Galloway	
Kirkcudbright Greyfriars Maclellans Tomb (2 grants)	£39,466.00
East Ayrshire	
Catrine Weir	£10,000.00
Highland	
Invergarry Castle (2 grants)	£61,040.00
Thurso St Peter Stone	£3,746.70
Inverclyde	
Greenock Cut (2 grants)	£29,998.74
Moray	
Burgie Castle	£4,700.00
Perth & Kinross	
Arnot Tower	£2,645.00
South Ayrshire	
Portencross Castle	£580.75
Scotland-wide	
Small management grants	£25,606.54
TOTAL OFFERED	£540,777.59

Listed Building Consent/Conservation Area Consent (LBC/CAC) Figures 2006/7

Local Authority Areas	LBC/CAC Applications	LBC/CAC Called-In 2006/7	LBC/CAC Call-In Details
Aberdeen City	125	1	7-15 Albert Street. With DPEA - still to be determined (written submissions)
Aberdeenshire	94		
Angus	30		
Cairngorms National Park	2		
Clackmannanshire	7		
Dundee City	57		
Fife	160		
Loch Lomond & Trossachs N P	12		
Moray	66		
Perth & Kinross	90		
Shetland Islands	12		
Stirling	57		
Argyll & Bute total	70		
Highland	83	1	10 Commerce Street, Elgin. Application subsequently withdrawn
Orkney Islands	10		
Western Isles	6		
City of Edinburgh	521		
East Lothian	111		
Falkirk	9		
Midlothian	30		
North Lanarkshire total	13		
Scottish Borders total	85		
South Lanarkshire total	45		
West Lothian	23		
Dumfries & Galloway total	66		
East Ayrshire total	23		
East Dunbartonshire total	11		
East Renfrewshire	9		
Glasgow City	328		
Inverclyde	17		
North Ayrshire	31		
South Ayrshire	65		
Renfrewshire	27		
West Dunbartonshire total	8		
TOTAL	2303	2	

LBC/CAC Call-in Decisions Made 2006/7

58-60 Kingston Street, Glasgow - LBC Refused

Listing Figures 2006/07

Local Authority Area	New Listings	De-Listings	Of those De-Listed:	
Aberdeen City	2	0	Demolished	21
Aberdeenshire	79	62	*Destroyed by Fire	0
Angus	8	8	Scheduled	10
Argyll & Bute	5	2	Duplicate Entry	4
Clackmannanshire	1	0	List Entry Merger	25
City of Glasgow	7	4	No Longer Meets Criteria	90
Dumfries & Galloway	3	1	*This can also be a factor in demolition	
Dundee	0	0		
East Ayrshire	1	1		
East Dunbartonshire	0	0		
East Lothian	2	0		
Edinburgh	4	7		
Falkirk	2	1		
Fife	35	1		
Highland	4	0		
Inverclyde	8	3		
LL & TNP	175	47		
Midlothian	1	1		
Moray	0	1		
North Ayrshire	1	0		
North Lanarkshire	3	0		
Orkney Islands	1	0		
Perth & Kinross	18	5		
Renfrewshire	2	1		
Scottish Borders	67	3		
Shetland	0	0		
South Ayrshire	3	0		
South Lanarkshire	2	0		
Stirling	3	1		
West Dunbarton	1	0		
West Lothian	5	1		
Western Isles	6	0		
TOTAL	449	150		

Particular emphasis and staff time went last year to the C-Review and the change of B for Group to C(S). These must be considered in the context of ongoing work of list maintenance which also informs changes to the lists and in the year in question included strategic projects to address non-statutory C subjects and B for Group listings.

Scheduling Figures 2006/7

Local Authority Area	New Scheduling	De-Scheduling	Re-Scheduling
Aberdeenshire	-	-	10
South Lanarkshire	1	-	-
Argyll & Bute	2	-	-
Aberdeenshire	58	2	-
Highland	47	1	21
East Lothian	-	-	1
TOTAL	108	3	32

Scheduled Monument Consent (SMC) Figures 2006/7

Local Authority Area	SMC Applications	Applications Refused	Application Details
Aberdeen	4		
Aberdeenshire	13		
Angus	1		
Clackmannanshire	2		
Dundee	0		
Fife	11		
Moray	3		
Perth & Kinross	13	1	Erection of Polytunnels, Milton of Rattray Cursus. Final decision issued. No further action.
Shetland	9		
Stirling	4		
Argyll & Bute	22		
Highland	56		
Orkney	9		
Western Isles	13		
East Lothian	8		
Edinburgh	23		
Falkirk	7		
Midlothian	4		
North Lanarkshire	8		
Scottish Borders	10		
South Lanarkshire	5		
West Lothian	2		
Dumfries & Galloway	9		
East Ayrshire	5	1 (Provisional View)	Restoration to habitable use of Rowallan (Old) Castle. PLI to be held prior to final determination.
East Dunbartonshire	5		
East Renfrewshire	0		
Glasgow	8		
Inverclyde	0		
North Ayrshire	3		
Renfrewshire	0		
South Ayrshire	0		
West Dunbartonshire	8		
Total	265	2	

Policy

Conservation Area Regeneration Awards	
Campbeltown	£385,500
Whithorn	£370,000
Leith	£468,285
Stornoway	£300,000
Peterhead	£650,000
Kilmarnock	£811,170
Bo'ness	£300,000
Dunfermline	£850,000
Wick	£1,250,000
Killin	£62,500
Leadhills	£400,000
Kilsyth	£325,000
Banff	£156,250
Other Investment	
Edinburgh World Heritage Trust	£1,033,990
St Mary's Cathedral Workshop	£146,000
National Trust for Scotland	£350,000
Thatching Grants	£29,858
New Lanark	£89,000
Architectural Heritage Fund	£205,000
Scottish Mining Museum	£51,480
City Heritage Trusts	£1,000,000
Town schemes	£141,337

VOLUNTARY BODY FUNDING 2006/07	
Council for Scottish Archaeology	£58,931
Architectural Heritage Society of Scotland	£41,000
Scottish Civic Trust	£136,722
Buildings of Scotland Trust	£10,000
Doors Open Days	£49,133
Garden History Society	£16,829
International Council on Monuments and Sites	£8,400
Scottish Lime Centre	£101,384
Scottish Redundant Churches Trust	£32,800
Built Environment Forum for Scotland	£46,765

SPONSORSHIP FUND 2006/07	
Scottish Church Heritage Research Ltd - Scottish Stained Glass Symposium 07	£500
Garden History Society - Gardening Scotland 2006	£400
Cockburn Association - Edinburgh Parks and Gardens open Day	£2,500
Royal Society for the Encouragement of Arts, Manufacturers & Commerce - Lecture	£750
Architectural Heritage Society of Scotland - Conference 2006	£1,000
Scottish Design Awards	£3,173
Dictionary of Scottish Architects	£5,000
Dalmeny House - Documentation of Stained Glass Windows	£1,020
School of Architecture - Sponsorship Modern Architect	£2,000
The Lighthouse - Exhibition Sponsorship	£5,000
Publication of "Played in Glasgow"	£4,994
Scottish Environment Week	£3,000
Young Scot Awards	£7,500
Scottish Council for Development and Industry	£5,000

GRANTS AWARDED 2006/07	
Aberdeen City	
Northern Hotel, Aberdeen: Phase 6	£55,353
Church of St John the Evangelist, Aberdeen	£15,447
Argyll & Bute	
St Michaels & All Angels Church	£58,796
City of Edinburgh	
7-19 Barclay Place	£26,734
Napier University, Craiglockhart Campus	£339,582
The Glasite Meeting House	£52,104
Phoebe Traquair Railings, 25 Bridge Street	£38,010
6-10B Smith's Place	£50,000
The Drill Hall, 30-38 Dalmeny Street	£125,175
Church of Scotland Assembly Building	£10,167
Clackmannanshire	
Johnstone Mausoleum	£4,564
Dumfries & Galloway	
Johnston House, The Crichton	£130,515
Burns Hermitage	£7,380
Glenmalloch Lodge	£65,687
Parish Church of St Andrew's, Moffat	£37,298
Dundee City	
McManus Galleries	£500,000
Morgan Academy Gates and Railings	£39,742
East Ayrshire Council	
Barony 'A' Frame, Auchinleck	£339,331
The Dick Institute, Kilmarnock	£15,195
East Lothian Council	
St Matthew's RC Church, Rosewell	£60,000
St Michael's Kirk, Inveresk	£26,000
Dunbar Town House	£123,893
Macarthur's Store	£205,950
Falkirk Council	
Larbert East Parish Church	£9,553
The Hippodrome Cinema, Bo'ness	£297,270
Fife Council	
St Monans Parish Church, Anstruther	£25,200
Kinghorn Town Hall	£220,000
Lochgelly Miners Institute	£323,467
St Peter's Church, Inverkeithing	£23,854
Merchant's House, 339-343 High St, Kirkcaldy	£7,403

Glasgow City Council	
Blairtummock House, Easterhouse	£410,000
Britannia Music Hall, Glasgow	£216,295
Castlemilk Stableblock	£12,694
City Halls	£59,487
Highland Council	
Callart House, North Ballachulish	£71,464
Midlothian Council	
St Nicholas Buccleuch Church, Dalkeith	£130,658
North Ayrshire Council	
Lamlash Parish Church - Phase 5	£123,198
North Lanarkshire Council	
Dalzell Estate, Motherwell	£82,907
Orkney Islands Council	
South Hammer, Westray, Orkney	£18,377
Perth & Kinross Council	
St Mary's Retreat Centre, Kinnoull	£430,569
Scottish Borders Council	
Mellerstain House, Gordon	£67,534
Abbotsford House, Melrose	£187,138
Melrose Parish Church	£80,000
Holy Trinity Church, Melrose	£25,376
Traquair House, Innerleithen	£23,046
Shetland Islands Council	
Belmont House, Unst: Phase 2A	£97,422
South Lanarkshire Council	
The Dyeworks, New Lanark	£15,941
West Dunbartonshire Council	
The Titan Crane, Clydebank	£289,266
West Lothian Council	
Niddry Castle, Winchburgh	£240,130

COMPLETED GRANT CASES 2006/07		
Property/Council	Total Grant (£)	Date of Completion
Aberdeen City		
Northern Hotel, Aberdeen: Phase 5	£34,237	20/6/06
Church of St John the Evangelist, Aberdeen	£76,250	29/09/06
Angus Council		
Lowson Memorial Church, Forfar	£61,600	07/02/06
Argyll & Bute		
Campbeltown Picture House: Phase 1	£38,964	28/09/05
St Michaels & All Angels, Helensburgh: Phase 2	£52,916	N/a
Trinity Church, Rothesay	£39,800	23/01/02
City of Edinburgh		
Church of St John the Evangelist	£74,340	20/4/06
7-19 Barclay Place	£26,734	18/4/06
Duddingston Kirk	£5,250	31/5/06
Former Dr Bell's School - Port of Leith Housing Association.	£172,490	23/6/06
Church of Scotland Assembly Building: Phase 7	£82,850	8/5/06
London Road Church	£172,064	18/5/06
Duddingston Kirk Manse	£58,958	29/9/06
Edinburgh Methodist Mission	£72,251	22/1/07
St Mark's Episcopal Church	£22,819	13/9/06
Clackmannanshire		
Bedford House, Alloa	£55,702	5/12/06
Dumfries & Galloway		
St Andrew's Church, Moffat	£232,298	9/6/06
Burns Hermitage	£7,380	23/3/07
Dundee City		
Cathedral of St Pauls; Roque's Hall: Phase 6	£161,318	3/4/06
Dundee Congregational Church	£40,487	14/6/06
Baxter Park Pavilion: Phase 2	£72,514	5/9/06
Falkirk Council		
The Pineapple, Dunmore	£19,255	14/4/06
Larbert East Parish Church	£162,633	30/10/06
Fife Council		
Radnor House	£4,254	29/6/06
Dunfermline Abbey	£176,562	24/5/06
St Fillan's Church, Aberdour	£70,000	17/8/06
Dysart Kirk: Charles Rennie Mackintosh Murals	£22,800	11/10/06
House of Falkland: Phase 1	£38,347	31/5/06
St Monan's Church, Anstruther	£25,200	30/3/07
St Peter's Church, Inverkeithing	£23,854	14/3/07

Glasgow City Council		
Calton Parkhead Church	£368,253	7/11/06
Cottier Theatre: Phase 6	£368,139	16/3/07
St Mary's Church, Abercromby Street	£200,282	20/3/07
Queen's Cross Church	£189,000	13/12/06
Midlothian Council		
Crichton Collegiate Church	£71,324	25/5/06
North Ayrshire Council		
15-19 Main Street, Beith		13/12/06
North Lanarkshire Council		
Kirk O'Shotts	£118,034	28/4/06
St Augustine's Church, Coatbridge	£111,700	20/3/07
Renfrewshire Council		
No.1 Embroidery Mill, Anchor Mill, Paisley	£100,000	16/6/06
Lochwinnoch Parish Church (St John's)	£120,000	13/10/06
Scottish Borders Council		
Ferniehirst Castle	£22,197	24/8/06
Traquair House, Innerleithen: Phase 3A	£107,159	25/10/06
St John The Evangelist Church, Jedburgh	£10,274	5/11/06
Mellerstain House: Phase 7	£67,534	14/3/07
Shetland Islands Council		
Belmont House, Unst: Phase 1	£212,000	20/6/06
The Booth, Hillswick	£11,370	31.05.06

Scottish Historic Environment Policy (SHEP):

Consultations	
2 completed within 2006/-07	(SHEP 1; Gardens and Designed Landscapes – both launched 31 March and ended June 2006)
4 begun during 2006/07	(launched 26 March 2007: Scheduled Monument Consent; Listing; Listed Building Consent; Properties in Care)
Responses	
SHEP 1	46
GDL	41
Workshops	
2 for SHEP 1 (attended by 32 people); for GDL (attended by 28 people)	
Published in final form	
SHEP 1 published 26 March 2007.	

Properties in Care

EDUCATIONAL VISITS	
Independently led visits	54,758
Facilitated activities by schools	15,021
Facilitated activities by lifelong learning groups	1,575
Total number of education visits	71,354
The satisfaction rate was 96%	

TOP 10 SITES PERFORMANCE			
2006/07	Visitors	Income	Spend per visitor
Edinburgh Castle	1,214,057	£9,677,187	£7.97
Stirling Site	440,493	£2,570,368	£5.84
Urquhart Castle	250,871	£1,138,065	£4.54
St Andrew's Castle	63,546	£226,987	£3.57
Linlithgow Palace	52,323	£167,608	£3.20
Fort George	61,893	£9,463	£0.15
Iona Abbey	63,175	£372,313	£5.89
Melrose Abbey	47,408	£187,734	£3.96
Caerlaverock Castle	35,930	£157,853	£4.39
Skara Brae	64,518	£370,655	£5.74
Total Top 10	2,294,214	£15,168,858	£6.61

Business Area	No. of Events	No. of Sites	No. of Members/ Tickets	Income
Membership	N/A	75	75,749	£1,127,376
Scottish explorer passes	N/A	75	76,716	£1,386,006
Events	642	36	N/A	£233,541
Filming	174	89	N/A	£54,374
Corporate Functions	284	6	N/A	£781,355
Weddings	525	341	N/A	£326,108

Visitor numbers for properties charging admission	
Total 2006/07	3,123,354
Total 2005/06	2,924,137

GREEN TOURISM BUSINESS SCHEME AWARDS 2006/07

GOLD AWARD

North

Black House
Fort George
Skara Brae
Urquhart Castle

Central

Aberdour Castle
Arbroath Abbey
Argyll's Lodging
Bonawe Iron Works
Castle Campbell
Doune Castle
Dunfermline Abbey
Dunstaffnage Castle
Edzell Castle
Elcho Castle
Inchmahome Priory
Iona Abbey & Nunnery
St Andrews Castle
St Andrews Cathedral
Stirling Castle*

South

Caerlaverock Castle
Craigmillar Castle
Crichton Castle
Dirleton Castle
Dryburgh Abbey
Hermitage Castle
Jedburgh Abbey
Linlithgow Palace
Melrose Abbey
New Abbey Corn Mill
Rothsay Castle
Seton Collegiate Church*
Smailholm Tower
Tantallon Castle

SILVER AWARD

North

Balvenie Castle
Broch of Gurness
Corgarff Castle
Dallas Dhu Distillery
Elgin Cathedral
Huntly Castle
Jarlshof
Kildrummy Castle
Spynie Palace
Tolquhon Castle
Tormiston Mill/Maeshowe

Central

Dunblane Cathedral
Huntingtower Castle
Loch Leven Castle
Meigle Museum

South

Blackness Castle
Bothwell Castle
Cairnpapple Hill
Cardoness Castle
Craignethan Castle
Dumbarton Castle
Dundrennan Abbey
Edinburgh Castle*
MacLellan's Castle
Newark Castle
Sweetheart Abbey
Threave Castle

BRONZE AWARD

North

Bishop's & Earl's Palaces

Central

Inchcolm Abbey

South

Crossraguel Abbey
Glasgow Cathedral
Glenluce Abbey

* These properties were the only ones inspected during 2006/07:
Edinburgh Castle remains on a silver award, while both Stirling Castle &
Seton Collegiate Church were upgraded from silver to gold.

Technical Conservation, Research and Education (TCRE)

Outreach Activities in 2006/2007

In excess of 30 outreach events were undertaken by TCRE Group ranging from homeowners seminars, to technical seminars delivered to local authorities, presentations and talks given by TCRE staff at conferences and seminars, and public exhibitions and trade events.

Craft Skills

We brought together training providers, employers, industry and client bodies to develop a new qualification in masonry conservation in Scotland. This has the potential to be the most significant impact on the masonry conservation, repair and maintenance industry in Scotland for many years.

We continue to fund our own craft fellowship scheme and in the period had fellows in architectural woodcarving and patternmaking, stained glass, and architectural joinery. Research Internships commenced in climate change, tempera and graffiti barriers. Research Fellowships in architectural ironwork and historic shop fronts continued.

We were involved in the delivery of the NHTG Craft skills Audit for Scotland – the first such exercise undertaken.

We continue to work with Constructionskills, training providers, the college network and Learn Direct and Build to raise vocational standards in the sector.

TCRE PERFORMANCE

Outreach activities	47
Technical enquiries	1,573
New entries to Scottish Historic Buildings Fire Database	858
Glasgow A-listed	277
Edinburgh A-listed	581
Research projects	44

INFORM Guides published in 2006/2007

Cleaning sandstone
Gilding
Interior paint
Maintaining cast iron rainwater goods
Repointing rubble masonry
Maintaining iron gates and railings
Other Publications
Conversion of Traditional Buildings – a Guide for Practitioners (2vols)
TCRE Grants Manual
TCRE Fellows and Interns Manual

Historic Scotland Conservation Centre Projects 2006/2007

PAINTED SURFACES		
Property	PIC/Non	Description
Abbey Strand	PIC*	Architectural paint research and condition report completed on the 17th C painted wooden ceiling.
Cottier Theatre	Non PIC	Grants Advisory. Presentation, restoration of original Cottier interior.
Dryburgh Abbey	PIC	Conservation of 13-14th C arcade wall painting decoration. Removal of algae from chapter house and survey follow up
Dysart Kirk	Non PIC	Grants Advisory. Presentation, restoration of original Mackintosh murals.
Edinburgh Castle	PIC	Mary of Lorraine 19th C Coat of Arms – consolidated and restored to original heraldic colours.
Glasgow School of Art	Non PIC	Investigation of Rennie Mackintosh decorative finishes.
Glasgow University	Non PIC	Investigation of decoration of old library.
Holyroodhouse	PIC	Investigation of decorative surfaces.
Huntingtower	PIC	Consolidation of painted plaster in 17th C castle and analysis (Architectural Painting Research)
Kinneil Palace	PIC	Conservation of wall paintings and frieze decoration to 16-17th C palace. Comprehensive photographic and visual survey documented.
Linlithgow Palace	PIC	Consolidation and restoration of original heraldic colours to 16th C gatehouse heraldry.
Lilybank House	Non PIC	Recording Alexander Greek Thomson interior.
Newark Castle	PIC	Investigation of suspected insect infestation. Woodworm identified leading to full survey.
Preston Market Cross	PIC	17th C Heraldry – consolidated and restored to original heraldic colours.
St Bride's Douglas	PIC	Researching medieval painted teardrops.
Skelmorlie Aisle	PIC	Conservation to 17th C painted ceiling and structural consolidation.
St Mary's Song School	Non PIC	Reattachment of flaking paint layers to 19th C mural paintings by Phoebe Traquair.

* PIC - Properties in Care

Finance

In 2006/2007 Historic Scotland awarded 85 contracts centrally worth approximately £7.5m.

The agency achieved a payment performance of 99.62% paid within 30 days.

eBuy STATISTICS 2006/07

No. of users	34
No. of orders processed	150
Value of orders processed	£305,000
No. of suppliers	340

Freedom of Information details 2006/07

REQUESTS HANDLED	
Topic	No. of Requests
Historic Buildings	17
Conservation and Maintenance	13
Policy	12
Ancient Monuments	11
Grants	10
Finance	8
Marketing and Policy	6
Human Resources	6
Visitor Services and Business Development	5
Technical Conservation Research and Education	0
Chief Executive's Group	0
Total	88

REQUEST OUTCOMES	
Outcome	No. of Requests
Information Provided	63
Partial Response	11
Refusal	8
Information Not Held	6
Total	88

REASONS FOR REFUSAL	
Reasons for Refusal	No. of Requests
Prejudice to the Effective Conduct of Public Affairs	10
Personal Information	9
Commercial Interests and the Economy	4
Confidentiality	3
Information Intended for Future Publication	2
Law Enforcement	2
Information Otherwise Accessible	1
Health and Safety	1

REVIEWS	
Review Outcome	No. of Reviews
Original decision upheld	7
Original decision partially reversed	1
Original decision reversed	1
Total	9

APPEALS	
Still under investigation - outcome not yet known	2

TIMESCALES	
	No. of Requests
Request completed in less than 20 working days	81
Request completed in 20 working days	3
Request completed in more than 20 working days	4
Total	88

Human Resources

VEHICLE ACCIDENTS	
Non-injury while manoeuvring	25
Non-injury while underway	8
Injury while underway	3
Total vehicle accidents	36
OTHER ACCIDENTS	
Staff accidents reportable to the HSE under RIDDOR	7
Other accidents resulting in time off	8
Minor accidents no time off	31
Total accidents	46

REPORTABLE INJURY RATE	
Reportable injury rate	596
Rate for sector	1,516
(Historic Scotland is part of the public administration and defence sector. The rate is measured as reportable injuries divided by employees and multiplied by 100,000)	

VISITOR ACCIDENTS	
Visitor accidents reportable to the HSE under RIDDOR	4
Other visitor accidents	25
Total visitor accidents	29
RIDDOR are the Reporting of Injuries, Diseases and Dangerous Occurrences Regulations.	

SICKNESS ABSENCE	
Staff absent one to 14 days	521
Average 4.9 days	
Staff absent 14.5 days or more	206
Average 65.6 days	
Total number of days absent	16,053.5
Overall average	15.26 days.
Staff who took no time off for illness are not included in these figures.	

EQUALITIES PROFILE (All employees permanent and temporary, not FTE)

BANDS BY GENDER			
Bands	Female	Male	Total
A	213	261	474
B	100	182	282
C	70	96	166
D	46	61	107
E	21	35	56
F	13	18	31
G	4	5	9
Total	467	658	1125 ***

*** plus 7 Non Executive Directors – 3 Female and 4 Male

BANDS BY ETHNIC ORIGIN						
Bands	White	Black African	Mixed	Chinese	Other Ethnic Background	Not stated
A	262	0	2	0	1	209
B	211	1	0	0	1	69
C	128	0	0	0	0	38
D	74	0	0	1	2	30
E	45	0	0	0	0	11
F	31	0	0	0	0	0
G	7	0	0	0	0	2
Total	758	1	2	1	4	359 ***

*** plus 7 Non Executive Directors – all Not Stated

PERMANENT AND TEMPORARY STAFF BY GENDER			
Gender	Permanent	Temporary	Total
Female	382	88	470
Male	602	60	662
Total	984	148	1132

Permanent and Temporary Staff by ethnic origin			
Ethnic Origin	Permanent	Temporary	Total
White	699	59	758
Black African	1	0	1
Mixed	1	1	2
Chinese	1	0	1
Other Ethnic Background	4	0	4
Not stated	277	89	366
Total	983	149	1132

RECRUITMENT ACTIVITY (permanent staff only)

STAFF RECRUITMENT BY GRADE	
Grade	Number
A	89
B	19
C	17
D	7
E	3
F	2
G	0
Total	137

STAFF RECRUITMENT BY GROUP	
Group	Number
Chief Executive's	2
Finance	6
Inspectorate	12
Policy	8
Properties in Care	98
Resources	7
TCRE	4
Total	137

Training & Development

TRAINING NUMBERS	
Training Activities undertaken	243
Training Days	2658
Average Training days per person	2.6
Course Attendance	1508

COURSE BREAKDOWN	
Visitor Services courses	173
Health & Safety and Construction Courses	186
Management Training	265
Adhoc courses	887