

## Key Performance Targets

ID	Measure	Status	2007/08 Target	Outturn 2007/08
KPT1	Scheduling	Green	Undertake assessment of monuments for scheduling in total of 30 parishes in eastern Strathdon (Aberdeenshire) and south-east Scottish Borders. [In practice 42 parishes are presently being assessed, with 27 presently planned for 2008/9]	<b>Target achieved.</b> 100% complete. All candidate sites visited, decisions made and letters issued to owner/occupiers by 31 March 2008
KPT2	Listing	Green	Completion of part 3 resurvey in Edinburgh's Holyrood, Ward 34. Completion of resurveys of Hawick and Innerleithen Burghs, Scottish Borders	<b>Target achieved.</b> 100% complete. Resurvey lists issued for consultation with the Local Authority by 31 March 2008
KPT3	Percentage of scheduled monument consent cases resolved within 9 weeks	Green	80%	<b>Target exceeded.</b> 92.6%
KPT4	Percentage of listed building and conservation area consent cases resolved within 28 days	Green	97%	<b>Target exceeded.</b> 99.18%
KPT5	Condition surveys at PICs to review conservation strategy and update priorities	Green	27	<b>Target exceeded.</b> 39 Condition Surveys revisited
KPT6	Historic Scotland earned income	Green	£24.237million	<b>Target Achieved</b> (provisional). £24.896m
KPT7	Performance rating from Mystery Visits Programme	Green	88.2%	<b>Target exceeded.</b> The year end figure across all sites is 92.2%. 3-year rolling average 90.5%
KPT8	Performance rating from education visit appraisal forms	Green	93%	<b>Target exceeded.</b> Year-end performance rating is 97.8%
KPT9	Cash-releasing efficiency gains on all non-grant expenditure	Green	1%	<b>Target Achieved</b> (provisional). 1.13%. See paragraph 3 of HSB Paper
KPT10	Policy	Green	Issue 4 Scottish Environmental Policy papers – final or draft for public consultation	<b>Target achieved.</b> 4 SHEPS published by March 2008

Historic Scotland is represented on:

National Heritage Training Group

Learn Direct and Build

Scottish Stone Liaison Group and offshoot working groups

Glasgow Metropolitan College Advisory Board

Scottish Enterprise E Learning Board

Scottish Digital Archive Group

British Isles Technical Forum

Scottish Industrial Archaeology Panel

Scottish Conservation Forum for Training and Education

Proskills

Scottish Historic Buildings Fire Liaison Group

The Edinburgh Group

COTAC – Conference on Training and Architectural Conservation

Masonry Training Steering Group for Scotland

Visitor Safety in the Countryside Group

Scottish Higher Performers Forum

Fire Protection Association

Royal Society for Prevention of Accidents

Scottish Construction Safety Group

Anti Graffiti Association

ICON (The Institute of Conservation)

National Committee Carved Stones Scotland

Traditional Paint Forum

Institute of Historic Building Conservation

Society of Antiquaries of Scotland

EDC Graveyard Regeneration Group

UKHERG

Home Countries Liaison Group

Local Authority World Heritage Forum (LAWHF)

ICOMOS UK World Heritage Co-ordinators meeting

Scotland Committee for UNESCO (advisory capacity)

Architectural Archives Forum

Project Board of the Dictionary of Scottish Architects

Railway Heritage Trust Awards

The ALGAO:Scotland HER Committee (formally SMR Forum)

English Heritage Rock Art Steering Group

Advisory Committee on Historic Wreck Sites (UK wide) (as observer)

Scottish Coastal Forum

Joint Nautical Archaeology Policy Committee (observer)

Nautical Archaeology Training Advisory Group (observer)

Scottish Golf Environment Group

Scottish Landscape Forum (as observer)

RERAD Advisory Group for Programme 3, work-block 3.8, landscapes and rural communities

ELC UK Monitoring Group (HS representative, also RERAD and SNH representatives)

HLA Steering Group (Chair)

Scottish Geography Forum

Capturing the Energy Steering Group (acting secretary) (Offshore Oil & Gas heritage)

Scottish Industrial Archaeology Panel

English Heritage Industrial Archaeology Panel
The International Committee on the Conservation of the Industrial Heritage (TICCIH) - with a wider British role as UK National Representative
Scottish Soil Strategy Project Board
NTS Conservation Advisory Panel for Gardens and Designed Landscapes
Scotland THI (Townscape Heritage Initiative) Group (meets infrequently and irregularly)
Archaeological Archives Forum (UK)
Archaeology Data Service Advisory Group (UK)
Archaeology Training Forum (UK)
British and Irish Archaeological Bibliography Steering Committee (UK & Ireland)*
British Association for the Advancement of Science - Awards for Presentation of Heritage Research (UK & Ireland)
SCAPE Trust (Scottish Coastal Archaeology and the Problem of Erosion) (Scotland)
Scotland's Rural Past Project
Historic Rural Settlement Working Group
Archdiocese of Glasgow Conservation Working Group
Newbyres Action Group
Historic Burghs Association ('Burgh Images' Project)
Redundant Churches Trust
Scottish Church Heritage Research
Stained Glass Symposium
Church of Scotland Committee of Art and Architecture
St Kilda WHS Management Committee
The ALGAO Scotland HER Committee Technical Working Group
Local Authority Archaeology Liaison Project Board
Shared Online Data Group (Scotland)
Orkney Dive Liaison Group
Scottish Sustainable Marine Environment Initiative (SSMEI) Sound of Mull Project
Society for Medieval Archaeology
Edinburgh WHS Steering Group
Antonine Wall WHS Management Plan Working Group
Scottish Transport and Industrial Collections Knowledge Network (STICK)
Historic Landuse Assessment Project Steering Group
Historic Landuse Assessment Management Group
Rural Priorities Regional Assessment Committees
Rural Payments and Inspections Directorate SRDP Implementation Team
Scotland Rural Development Programme (SRDP) Guidance Group
Fife Environmental Trust
Loch Lomond and the Trossachs Land Use Initiative Group
Tayside and Fife Archaeological Committee
Burgh Images Project

## Inspectorate

Archaeological Excavations and Surveys Funded by Historic Scotland		
<b>Aberdeen City</b>	<b>1</b>	<b>£10,000.00</b>
SMR Aberdeen's Past On-Line		
<b>Aberdeenshire</b>	<b>1</b>	<b>£2,976.50</b>
Crathes Castle Warren Field		
<b>Angus</b>	<b>1</b>	<b>£4,500.00</b>
*Glendoick Souterrain and Polytunnels investigation		
<b>Argyll and Bute</b>	<b>3</b>	<b>£15,938.63</b>
Kildavanan Farm Cist, Bute		
*Barnluasgan Dun Dalriada Community Archaeology Project		
Upper Largie developer-led		
<b>Dumfries and Galloway</b>	<b>2</b>	<b>£4,486.87</b>
East Park, Caerlaverock,		
*Isle Head Fort, Whithorn		
<b>East Lothian</b>	<b>5</b>	<b>£74,553.00</b>
Broxmouth		
Traprain Law		
Bellfield Pottery Prestonpans		
Auldhame		
*Prestongrange Community Archaeology Project		
<b>Edinburgh City</b>	<b>1</b>	<b>£2,805.93</b>
Holyrood Parliament Site		
<b>Fife</b>	<b>5</b>	<b>£15,344.60</b>
Isle of May		
SBS Dunfermline burgh survey		
Newark Castle, St Monans: Post excavation publication & archiving		
*Peekie standing stone, Boarhills		
*Campania HMS		
<b>Highland</b>	<b>9</b>	<b>£80,136.99</b>
Easter Raitts		
Hilton of Cadboll Chapel		
*Loch Hourn coastal survey		
*Lismore landscape		
*Community Archaeologist Caithness		
*Tarbat Old Church, Portmahomack		
*Strathnaver Province Archaeological Research		
*High Pasture Cave, Isle of Skye		
*Extractive Industries of Brora		
<b>Moray</b>	<b>1</b>	<b>£20,000.00</b>
*Birnie		
<b>Orkney</b>	<b>19</b>	<b>£158,019.91</b>
Pool and Tofts Ness		
Cuween Wideford Landscape		
Norse middens		
Mine Howe Langskaill		
*Berst Ness, Westray		

Knowes of Trotty		
*Orkney WHS Inner Buffer Zone Geophysics Survey		
Langskail Souterrain, Westray		
Orkney WHS IBZ Soils Research Studentship		
*Birsay-Skail Landscape Archaeology		
*Orkney sea level change		
*Ness of Brodgar		
Broch of Burrian North Ronaldsay Orkney		
ScapaMAP2: Enhancing the protection of Underwater Cultural Heritage		
*Links of Noltland BA Houses		
Nessbreck, souterrain NE of, Harray		
Holm of Papa Westray		
*Links House, Stronsay		
Scapa Flow Submerged Landscape		
<b>Perthshire and Kinross</b>	<b>5</b>	<b>£125,536.00</b>
Perth High Street (MSC)		
Carpow log boat		
Ben Lawers Historic Landscape		
*Perthshire Underwater		
*Strathearn Environs and Royal Forteviot (SERF)		
<b>Scottish Borders</b>	<b>2</b>	<b>£12,807.70</b>
Hirsel church and cemetery		
Melrose Abbey – Gas Mains		
<b>Shetland</b>	<b>4</b>	<b>£43,500.00</b>
Catpund		
Old Scatness		
*Unst Community Excavation		
*Viking settlement in Unst		
<b>Western Isles</b>	<b>8</b>	<b>£97,829.35</b>
Bornish		
Cladh Hallan		
*Dun Eistean		
Western Isles Promontory and Stac		
Lewis Chapels Survey		
*Community Excavation at Baile Sear, North Uist		
*Baile Mhic Phail, North Uist		
Aird Calanais coastal erosion publication		
<b>West Lothian</b>	<b>1</b>	<b>£1,910.00</b>
Linlithgow backlog		
<b>Scotland-wide</b>	<b>44</b>	<b>£921,530.07</b>
<b>Artefact Documentation and Conservation (several projects)</b>		
Publication of Excavation Reports		
Radiocarbon		
Burgh Survey		
Publication miscellaneous		
Scheduling WWI/II - 20th Century Defences		
NAS diver training		
GIS and Oracle support		

HS Archiving		
Historic Landuse Assessment		
Institute of Field Archaeologists (several projects)		
*Shorewatch / SCAPE		
SMR Support		
CSA SAC / FWAG advisor		
Conference support		
Human Remains Call-off		
Scottish Industrial Potteries		
CBA challenge fund etc		
Agri-environment SMR assistance		
Historic Rural Settlement Trust Website - HRST		
BAAS Heritage Research Awards		
*Scotland's Rural Past		
Sourcing Scottish redwares		
National Committee on Carved Stones in Scotland		
*CSA Adopt-a-Monument Project		
Coastal Zone Assessment Survey Analysis		
*Gazetteer of the Scottish Church Heritage		
OASIS		
*Wetland Strategy		
*Pitchstone Project		
*Anglo-Scottish Salt Survey		
ALGAO support		
Radiocarbon Wiggle Matching		
Radiocarbon Reservoir East Coast		
Aspire implementation for HBSMR users		
British Waterways support		
*CZAS - the next step: characterising threatened sites at the coast		
National Archaeological Research Framework for Scotland		
<b>TOTAL</b>	<b>112</b>	<b>£1,591,875.55</b>

\* = fieldwork undertaken in 2007-8

Note: £150,000 transferred to Properties in Care Cultural Resources Team in respect of projects on Properties in Care, as part of budget restructuring

Ancient Monuments Grants 2007-8	
Note: sums offered are not always fully claimed in year of offer, with an average of 50% claimed in subsequent years	Grant Offered
Aberdeen City	
Wellington Suspension Bridge phase III	£19,116.89
Aberdeenshire	
Cullen Old Church, stone	£2,203.12
Argyll & Bute	
Moy Castle	£52,000.00
Tiree Chapels	£6,104.00
St Peter's Cardross (special appraisal)	£1,762.50
Edinburgh City	
Colinton Castle	£24,605.00
Fife	
Denmylne Castle	£4,115.40
Highland	
Invergarry Castle	£60,000.00
Castle Roy	£5,497.70
Midlothian	
Dalkeith, St Nicholas Church Apse	£150,000.00
Moray	
Burgie Castle	£45,400.00
Perth & Kinross	
Arnot Tower	£2,750.00
Scottish Borders	
Greenlaw Town Hall	£3,000.00
Lyne Kirk, Adam and Eve Stone	£7,385.00
South Ayrshire	
Alloway Old Church	£27,450.00
Scotland-wide	
Small management grants	£35,568.91
<b>TOTAL OFFERED</b>	<b>£446,958.52</b>

## Listed Building Consent and Conservation Area Consent Notifications by Local Authority Area 2007/8

Local Authority Areas	LBC/CAC Applications
Aberdeen City	87
Aberdeenshire	82
Angus	35
Cairngorms National Park	1
Clackmannanshire	13
Dundee City	72
Fife	134
Loch Lomond & Trossachs N P	13
Moray	35
Perth & Kinross	89
Shetland Islands	15
Stirling	58
Argyll & Bute total	66
Highland	74
Orkney Islands	9
Western Isles	13
City of Edinburgh	548
East Lothian	128
Falkirk	8
Midlothian	22
North Lanarkshire total	4
Scottish Borders total	113
South Lanarkshire total	32
West Lothian	11
Dumfries & Galloway total	107
East Ayrshire total	23
East Dunbartonshire total	7
East Renfrewshire	5
Glasgow City	386
Inverclyde	15
North Ayrshire	30
South Ayrshire	50
Renfrewshire	22
West Dunbartonshire total	7
<b>TOTAL</b>	<b>2314</b>

## Listings per Local Authority Area 2007/8

Local Authority Area	New Listings	De-Listings	List Maintenance	Of those buildings delisted:	
Aberdeen City	24	27	66	Demolished	48
Aberdeenshire	5	1	21	*Destroyed by Fire:	1
Angus	1	1	4	Destroyed by Vandalism:	1
Argyll & Bute	5	2	11	Duplicate List Entry:	4
Clackmannanshire	0	0	2	List Entry Merger:	17
City of Glasgow	3	3	48	No longer meets criteria:	32
Dumfries & Galloway	4	10	14	Reconstruction:	1
Dundee	2	5	10	Relocated:	1
East Ayrshire	1	0	3	Scheduled:	6
East Dunbartonshire	2	0	0	Data Cleansing	2
East Lothian	1	0	5		
Edinburgh	20	8	81	*this can also be a factor in demolition	
Falkirk	5	8	6		
Fife	9	8	18		
Highland	7	5	55		
Inverclyde	0	0	0		
LL & TNP	0	0	2		
Midlothian	0	2	5		
Moray	0	0	5		
North Ayrshire	1	0	4		
North Lanarkshire	0	2	1		
Orkney Islands	4	0	10		
Perth & Kinross	4	26	24		
Renfrewshire	0	0	2		
Scottish Borders	61	2	172		
Shetland	0	0	0		
South Ayrshire	27	0	113		
South Lanarkshire	5	0	12		
Stirling	1	1	7		
West Dunbarton	1	0	2		
West Lothian	0	0	1		
Western Isles	1	2	0		
<b>TOTAL</b>	<b>194</b>	<b>113</b>	<b>704</b>		

## Scheduled Monuments Per Local Authority Area 2007/8

Local Authority Area	New Scheduling
Aberdeenshire	58
Dumfries & Galloway	45
Highland	42
<b>TOTAL</b>	<b>145</b>
	Re-Scheduling
Aberdeenshire	4
Dumfries & Galloway	9
Fife	1
Highland	2
Perth & Kinross	1
<b>TOTAL</b>	<b>17</b>
	De-Scheduling
Aberdeenshire	1
Dumfries & Galloway	1
Highland	3
Orkney	1
Perth & Kinross	3
<b>TOTAL</b>	<b>9</b>

## Scheduled Monument Consent (SMC) applications received per local authority area 2007/8

Local Authority	SMC Applications
Aberdeen	2
Aberdeenshire	6
Angus	0
Argyll & Bute	35
Clackmannanshire	0
Dumfries & Galloway	11
Dundee	2
East Ayrshire	4
East Dunbartonshire	12
East Lothian	9
East Renfrewshire	0
Edinburgh	20
Falkirk	15
Fife	9
Glasgow	17
Highland	35
Inverclyde	0
Loch Lomond and Trossachs National Park	0
Midlothian	4
Moray	5
North Ayrshire	5
North Lanarkshire	6
Orkney	4
Perth & Kinross	21
Renfrewshire	0
Scottish Borders	11
Shetland	6
South Ayrshire	0
South Lanarkshire	2
Stirling	11
West Dunbartonshire	7
West Lothian	11
Western Isles	14
<b>Total</b>	<b>284</b>

## Output Statistics 2007-08

### Cumulative position as at 31 March 2008

Activity	Cumulative Total Since 01 April 2007	Current Total (All Years)
Non-Routine Freedom of Information Requests	30	
Freedom of Information Appeals	0	
Freedom of Information Reviews	2	
Chief Executive Replies	153	
Ministerial Replies	55	
Parliamentary Questions	16	
Petitions	3	
Parliamentary Motions	0	
Public Service Ombudsman	0	
Judicial Review	2	
AM Inspectorate		
Monuments Scheduled (New Additions)	145	8,021
Monuments Rescheduled (Amendments)	17	
Monuments Descheduled (Permanently Removed)	9	
Designated & Scheduled Wreck Sites	0	8 & 7
Diving Licences Issued	13	
SMC Applications Received	284	
SMC Applications Refused	0	
PIC Clearances	145	
Damage Cases	57	
Prosecution Cases	0	
Planning Consultations inc. GDPO	277	
Public Local Inquiries	1	
Ancient Monuments Grant Offers	16	
Archaeology Grant Offers	145	
Management Agreements	4	23
HB Inspectorate		
Buildings Listed (New Additions)	194	47,165
Buildings Relisted (List Maintenance)	704	
Buildings Delisted (Permanently Removed)	113	
Of Those Delisted: Demolished	48	
Destroyed by Fire	1	
Destroyed by Vandalism	1	
SAM	6	
Duplication	4	
Listing Merger	17	
No Longer Meets Criteria	32	
Reconstruction	1	
Relocation	1	
Data cleansing	2	
Building Preservation Notices	1	
Formal LBC/CAC Applications Received	2314	

**Output Statistics 2007-08 Cumulative position as at 31 March 2008** (continued)

Of those Received: 28 day Cancellations	58	
28 day Extensions	19	
Called In	3	
Call In Revoked	1	
Local Authority Applications	91	
Public Local Inquiries	0	
Planning Appeals	71	
GDPO Consultations Received	540	
Pre-Not Planning Consultations Received	1679	
Section 50 Notices	1	
Compulsory Purchase Orders	1	
Lead Paint Applications	8	

**Damage cases per local authority area 2007-08**

Local Authority Area	No of Damage Cases
Aberdeen	1
Aberdeenshire	3
Angus	0
Argyll & Bute	4
Clackmannanshire	0
Dumfries & Galloway	8
Dundee City	0
East Ayrshire	1
East Dunbartonshire	2
East Lothian	0
East Renfrewshire	0
Edinburgh	2
Falkirk	3
Fife	4
Glasgow	0
Highland	9
Inverclyde	0
Midlothian	2
Moray	0
North Ayrshire	2
North Lanarkshire	1
Orkney	0
Perth & Kinross	3
Renfrewshire	0
Scottish Borders	4
Shetland	1
South Ayrshire	0
South Lanarkshire	0
Stirling	5
West Dunbartonshire	0
West Lothian	0
Western Isles	2
<b>Total</b>	<b>57</b>

## Policy

Conservation Area Regeneration Awards	
Organisation	Award
Aberdeen City Council - Greenhill	£350,000
Fife Council - Dysart	£395,000
Perth & Kinross - Coupar Angus	£192,000
Midlothian - Dalkeith Park & High Street	£318,406
Angus - Brechin	£370,750
East Ayrshire - Kilmarnock	£253,980
<b>Total</b>	<b>£1,880,136</b>

Other investment	
Organisation	Award
Edinburgh World Heritage	£1,117,994
St Mary's Cathedral W'shop: Revenue Yr 20	£201,464
Penicuik House	£200,000
Thatching Grants	£30,595
New Lanark	£89,000
Architectural Heritage Fund	£205,000
Scottish Mining Museum	£45,135
Dumfries House	£5,000,000
Various (Maintenance Plan Grant Scheme)	£42,000
<b>Total</b>	<b>£6,931,188</b>

Voluntary Sector Funding 2007-08	
Organisation	Award
The Council for Scottish Archaeology	£86,433
The Scottish Lime Centre	£24,174
Scottish Civic Trust	£196,000
Doors Open Day (SCT)	£45,000
Scottish Redundant Churches Trust	£65,000
Garden History Society	£23,000
Built Environment Forum Scotland	£45,000
Architectural Heritage Society of Scot	£60,298
UK Association of Preservation Trusts	£15,500
ICOMOS-UK	£10,285
Buildings of Scotland Trust	£16,500
<b>Total</b>	<b>£587,190</b>

Sponsorship Fund Awards 2007-08	
Organisation	Award
Edinburgh World Heritage Trust-Regional Conference	£3,807
Architectural Heritage Society Scotland - Conference	£1,000
Highland Council-Inverlochy Battlefield Archaeology	£4,000
British Archaeology Awards	£1,000
English Heritage - Analysis of the Built Environment Sector	£5,000
Stornoway Harbour Authority - Local History Publication	£1,000
Little Sparta Trust - Preparation of Business Plan	£6,500
Brough Bay Association - Local Survey	£500
Kelburn Estate - Preparation of Business Plan	£4,000
<b>Total</b>	<b>£26,807</b>

Grants Awarded 2007-08	
Property	Grant Awarded
<b>Aberdeen City</b>	
Portsoy Salmon House, Links Road, Portsoy	£75,198
<b>Aberdeenshire Council</b>	
Craigievar Castle, Alford	£303,449
2 Old Castlegate, Banff	£147,216
Haddo House, Rattray, Fraserburgh	£160,992
<b>Angus Council</b>	
Former Schoolhouse, Logie, near Montrose	£155,620
Lowson Memorial Church, Forfar	£10,233
A92 Lower Northwater Bridge, Montrose, Angus	£200,904
<b>Argyll &amp; Bute</b>	
Glenorchy Kirk, Dalmally	£56,783
<b>City of Edinburgh</b>	
1-5 Commercial Street, Leith	£229,614
Reid Memorial Church	£27,500
St Patrick's R.C. Church	£125,000
Flat 1 Giles Street	£7,621
Flat 2 Giles Street	£5,932
Flat 3 Giles Street	£15,987
Flat 4 Giles Street	£11,523
Flat 5 Giles Street	£7,642
Flat 7 Giles Street	£7,179
Flat 8 Giles Street	£5,570
Flat 9 Giles Street	£13,131
Flat 10 Giles Street	£13,976
Flat 11 Giles Street	£10,759
Flat 12/1F1/1F2 Giles Street	£33,885
Flat 13 Giles Street	£10,336
Flat 14 Giles Street	£10,618
Flat 15 Giles Street	£8,687
Flat 16 Giles Street	£9,954
Flat 17 Giles Street	£9,552
Flat 18 Giles Street	£9,089
87 Giles Street	£20,065
4 Giles Street	£20,065
87A Giles Street	£32,648
Thomson's Tower, Duddingston	£115,745
The Drill Hall	£35,600
<b>Clackmannanshire</b>	
Tillicoultry Parish Church	£88,141
<b>Dumfries &amp; Galloway</b>	
White Loch Boat House, Castle Kennedy, Stranraer	£78,276
Castle of St John, Stranraer	£54,008

<b>Dundee City</b>	
Hird Bridge, Balgay Park	£216,000
MacManus Galleries	£67,525
MacManus Galleries	£200,000
Gardyne's Land	£40,000
<b>East Ayrshire Council</b>	
Braehead House, Stewarton	£25,139
Barony 'A' Frame, Auchinleck	£21,877
The Dick Institute, Kilmarnock	4,556
St Sophia's Church, Galston	74,525
<b>East Dunbartonshire</b>	
Luss Village Hall, Dumbartonshire	£163,603
<b>Falkirk Council</b>	
The Hippodrome Cinema	£40,000
<b>Fife Council</b>	
Lochgelly Miners Institute	£34,403
Cupar Old and St Michael of Tarvit Parish Church	£117,541
St Columba's Church, Glenrothes	£125,000
<b>Glasgow City Council</b>	
The Glasgow School of Art, Mackintosh Building	£500,000
19 Park Circus, Glasgow	£41,196
St Teresa's of Lisieux, Glasgow	£250,000
Former Meat Market Arch, Gallowgate, Glasgow	£128,289
Britannia Music Hall, Glasgow	298,063
St Paul's R C Church, Glasgow	220,000
Sandyford Henderson Memorial Church	108,586
Orkney Street Police Station, Govan	500,000
19 Park Circus, Glasgow	£18,144
St John's Renfield Church, Glasgow	£154,500
445,447,449 and 453 Great Western Road and 3 Caledonian Crescent, Glasgow	£156,003
451,457,455,455a and 459 Great Western Road, Glasgow	£155,817
1 Caledonian Mansions, Glasgow	£11,773
2a Caledonian Mansions, Glasgow	£11,119
2b Caledonian Mansions, Glasgow	£10,357
3 Caledonian Mansions, Glasgow	£11,773
4a Caledonian Mansions, Glasgow	£12,428
4b Caledonian Mansions, Glasgow	£9,368
5a Caledonian Mansions, Glasgow	£12,428
5b Caledonian Mansions, Glasgow	£9,368
6 Caledonian Mansions, Glasgow	£11,773
7a Caledonian Mansions, Glasgow	£10,357
7b Caledonian Mansions, Glasgow	£11,119

Grants Awarded 2007-08	
Property	Grant Awarded
1A Crown Terrace, Basement Flat, Glasgow	£13,493
1 Crown Terrace, Ground Floor Flat	£13,493
1 Crown Terrace, First Floor Flat	£13,493
1 Crown Terrace, Top Floor Flat	£13,493
3 Crown Circus, Glasgow	£43,161
4a Crown Circus, Glasgow	£14,964
4 Crown Circus, Ground Floor Flat, Glasgow	£14,964
4 Crown Circus, First Floor, Glasgow	£14,964
4 Crown Circus, Top Floor Flat, Glasgow	£14,964
5 Crown Circus, Ground Floor Flat, Glasgow	£12,955
5 Crown Circus, First Floor Flat, Glasgow	£15,832
5 Crown Circus, Top Floor Flat, Glasgow	£18,710
6 Crown Circus, Glasgow	£71,940
7A Crown Circus, Glasgow	£7,089
7 Crown Circus, Ground Floor/First Floor, Glasgow	£17,719
7 Crown Circus, Top Floor Flat, Glasgow	£17,719
8A Crown Circus, Basement Flat, Glasgow	£11,447
8 Crown Circus, Ground Floor, Glasgow	£10,676
8 Crown Circus, First Floor Flat, Glasgow	£12,752
8 Crown Circus, Second Floor (1), Glasgow	£7,888
8 Crown Circus, Second Floor (2), Glasgow	£7,093
8 Crown Circus, Top Floor, Glasgow	£9,454
9 Crown Circus, Basement Flat, Glasgow	£14,908
9 Crown Circus, Ground Floor, Glasgow	£14,908
9 Crown Circus, First Floor, Glasgow	£14,908
9 Crown Circus, Top Floor Flat, Glasgow	£14,908
10a Crown Circus, Basement Flat, Glasgow	£12,727
10 Crown Circus, Ground Floor Flat, Glasgow	£12,223

10 Crown Circus, First Floor Flat, Glasgow	£13,225
10 Crown Circus, Top Floor Flat, Glasgow	£21,858
St Vincent Street Church, Glasgow	£330,000
The Kibble Palace	£86,719
<b>Highland Council</b>	
Thurso Town Hall, High Street, Thurso, Caithness	£51,430
<b>Inverclyde Council</b>	
Holy Family Church, Port Glasgow	£96,712
<b>Moray Council</b>	
Edinmillie Viaduct, Dunphail, nr Forres	£23,668
St John the Evangelist Church, Victoria Road, Forres	£30,096
<b>North Ayrshire Council</b>	
15-19 Main Street, Beith	£2,841
2-6 Reform Street, Beith	£26,937
Tournament Bridge, Kilwinning	£167,800
The Garrison House	£72,400
<b>Orkney Islands Council</b>	
North Ronaldsay Lighthouse Keeper's Cottages	£221,117
Balfour Castle: Phase 3	£89,110
<b>Renfrewshire Council</b>	
Seedhill Footbridge, Anchor Mill, Paisley	£20,000
<b>Scottish Borders Council</b>	
Abbotsford House, Melrose	12,540
<b>Shetland Islands Council</b>	
Auchtavan, Glen Feardar, Invercauld, Braemar	£101,338
Belmont House, Unst	£18,751
Hay's Dock, Lerwick	£11,331
<b>South Lanarkshire Council</b>	
St Nicholas Parish Church, Lanark	£118,614
Holy Trinity Chapel, Lamington	£64,477
Double Row Retaining Walls	£86,000
<b>Stirling Council</b>	
Holy Trinity Scottish Episcopal Church	£61,777
Buchanan Monument, Killlearn	£77,776
<b>West Lothian Council</b>	
Blackburn House	£25,000

Completed Grants cases 2007-08		
Property/Council	Total Grant (£)	Date of Completion
<b>Aberdeenshire Council</b>	£79,123	14/12/07
<b>City of Edinburgh</b>		
Phoebe Traquir Railings,Bridge St.Colinton	£38,011	27/4/07
Forner Dr Bell's School, Stanwell Street Nursery	£87,300	8/6/07
84-92 Grove Street & 158-164 Fountainbridge	£45,058	30/8/07
51-53 Warriston Crescent	£70,311	2/10/07
2 Fingal Place	£22,943	25/10/07
<b>Clackmannanshire</b>		
Kilncraigs Mill, Alloa	£315,396	5/11/07
<b>Dumfries &amp; Galloway</b>		
Easterbrook Hall (The Crichton), Dumfries	£90,810	9/11/07
<b>East Ayrshire Council</b>		
Braehead House, Stewarton	£19,168	3/8/07
Craigengillan Stables	£53,141	(Scheme Incomplete)
Barony A Frame, Auchinleck	£361,208	28/2/08
<b>East Lothian Council</b>		
Lennoxlove House Phase 1 & 2	£523,949	4/9/07
<b>Fife Council</b>		
Merchant's House, Kirkcaldy	£203,903	23/4/07
Lochgelly Miners Institute	£357,870	4/3/08
<b>Glasgow City Council</b>		
St Simon's Church, Glasgow	£200,000	5/4/07
The Kibble Palace	£828,500	24/8/07
73-77 Trongate, Glasgow	£73,271	3/4/08
<b>Midlothian Council</b>		
St Nicholas Buccleuch Parish Church, Dalkeith	£130,658	9/1/08
<b>North Ayrshire Council</b>		
2-6 Reform Street, Beith	£57,118	25/4/07
Garrison House, Millport	£642,400	20/3/08
<b>North Lanarkshire Council</b>		
Dalzell Estate, Motherwell	£82,907	25/4/07
<b>Renfrewshire Council</b>		
Anchor Mills, Paisley	£815,000	1/8/07
<b>Scottish Borders Council</b>		
Holy Trinity Church, Melrose	£25,376	1/10/07
Melrose Parish Church	£80,000	15/2/08
<b>Shetland Islands Council</b>		
Belmont House, Unst Phase 2 Part 1	£97,422	19/9/07
<b>South Ayrshire Council</b>		
Coylton Parish Church	£45,086	23/3/06

## Number and names of Scottish Historic Environment Policy (SHEP)'s published in final form

Number and names of SHEPs published in final form:

Gardens and designed landscape (3) 26 MARCH 2008

Scheduled monument consent (4) 14 MARCH 2008

Properties in care (5) 26 MARCH 2008

Number and names of SHEPs published for consultation:

Scheduled monument consent (4) 22 JUNE 2007

Properties in care (5) 6 JULY 2007

Listing 20 JULY 2007

LBC 3 AUGUST 2007

Number of responses, broken down by SHEP:

SMC: 20

PIC: 19

Listing: 27

LBC: 30

Number of SHEP workshops, with number of attendees:

PIC BEFS workshop: 4

## Properties in Care

EDUCATIONAL VISITS	
Independently led visits	56,829
Facilitated visits for schools	13,587
Facilitated visits for lifelong learning groups	1,850
Total number of education visits	72,266
Satisfaction rate: 97%	

TOP 10 SITES PERFORMANCE			
2007/08	Visitors	Income	Spend per visitor
Edinburgh Castle	1,249,326	£10,460,160	£8.37
Stirling Site	448,240	£ 2,784,081	£6.21
Urquhart Castle	284,255	£ 1,359,520	£4.78
St Andrew`s Castle	59,277	£ 224,770	£3.79
Linlithgow Palace	62,860	£ 198,585	£3.16
Fort George	60,059	£ 297,588	£4.95
Iona Abbey	61,858	£ 394,571	£6.38
Melrose Abbey	45,840	£ 187,346	£4.09
Caerlaverock Castle	35,936	£ 164,239	£4.57
Skara Brae	70,430	£ 385,509	£5.47
Total Top 10	2,378,081	£16,456,369	£6.92

Business Area	No. of Events	No. of Sites	No of Members/ Tickets	Income
Membership	-	75	83,112	£1,267,702
Scottish Explorer Passes	-	75	84,740	£1,584,188
Events	747	36	-	£ 223,681
Filming	149	62	-	£ 96,460
Corporate Functions	333	14	-	£ 754,126
Weddings	661	54	-	£ 406,171

Visitor numbers of properties charging admission	
Total 2007/08	3,193,004
Total 2006/07	3,123,354

**GOLD AWARD**

North Black House  
Dallas Dhu Distillery  
Elgin Cathedral  
Fort George  
Skara Brae  
Spynie Palace  
Urquhart Castle

Central Aberdour Castle  
Arbroath Abbey  
Argyll's Lodging  
Bonawe Iron Works  
Castle Campbell  
Doune Castle  
Dunfermline Abbey  
Dunstaffnage Castle  
Edzell Castle  
Elcho Castle  
Huntingtower  
Inchcolm Abbey  
Inchmahome Priory  
Iona Abbey & Nunnery  
Lochleven Castle  
St Andrews Castle  
St Andrews Cathedral  
Stirling Castle\*

South Blackness Castle  
Bothwell Castle  
Cardoness Castle  
Caerlaverock Castle  
Craignethan Castle  
Craigmillar Castle  
Crichton Castle  
Dirleton Castle  
Dumbarton Castle  
Dundrennan Abbey  
Dryburgh Abbey  
Hermitage Castle  
Jedburgh Abbey  
Linlithgow Palace  
Melrose Abbey  
Newark Castle  
New Abbey Corn Mill  
Rothesay Castle  
Seton Collegiate Church\*  
Smailholm Tower  
Tantallon Castle

**SILVER AWARD**

North Balvenie Castle  
Broch of Gurness  
Corgarff Castle  
Huntly Castle  
Jarlshof  
Kildrummy Castle  
Tolquhon Castle  
Tormiston Mill/Maeshowe

Central Dunblane Cathedral  
Meikle Museum

South Cairnpapple Hill  
Crossraguel Abbey  
Glasgow Cathedral  
Glenluce Abbey  
Edinburgh Castle\*  
MacLellan's Castle  
Sweetheart Abbey  
Threave Castle

**BRONZE AWARD**

North Bishop's & Earl's Palaces

\* These properties were the only ones inspected during 2006-07: Edinburgh Castle remains on a silver award, while both Stirling Castle & Seton Collegiate Church upgraded from silver to gold.

## Technical Conservation, Research and Education (TCRE)

TCRE Performance	
Outreach activities	28 (total of 44 days)
Technical enquiries	1208
New entries to Scottish Historic Buildings Fire Database	642
Glasgow A-listed	277
Edinburgh A-listed	365

### Inform Guides published

- INFORM: Lead work
- INFORM: Repointing Ashlar
- INFORM: Domestic Boundary Walls
- INFORM: Bird control
- INFORM: Fireplaces
- INFORM: Terminals and finials
- INFORM: Corrugated iron
- INFORM: Timber Floors
- INFORM: External timber doors
- INFORM: Sash and Case Windows
- INFORM: Chimneys and flues
- INFORM: Damp

## Historic Scotland Conservation Centre Projects 2007/08

### PAINTED SURFACES UNIT

SUBJECT	ACTIVITY
Abbey Strand	Condition Survey of ground floor ceiling.
Arbroath Abbey	Painted walls conserved, plaster conserved and wax removed.
Dryburgh Abbey	Ongoing - treatment for removal of algae.
Kinneil Palace	Wall paintings conserved.
Stirling Heads	Remedial treatment to wooden structures and packaging
Trinity House	Conservation of Easel Paintings. Ongoing.
Training to HS MCU staff in consolidation of historic plaster	Staff from Perth, St Andrews and Stirling trained.
Argyll's Lodging High Dining Room	North Wall resurveyed and recorded.
Painted Beams and Boards in store	Progressing examination of feasibility of returning salvaged material closer to original locations and making accessible to public.
GTO Advisory Reports	Belmont House, Unst, Shetland - research completed and advice given.
Cottier Theatre, Glasgow - advice regarding extent of restoration of decorative interior.	

## Historic Scotland Conservation Centre Projects 2007/08

### STONE UNIT

SUBJECT	ACTIVITY
Jedburgh Abbey Rose Window	Structural ornament consolidated.
Linlithgow Palace North Range	Pediments repaired.
St Andrews Cathedral	Redisplay and conservation of carved stones.
St Vigean's Museum	Survey and conservation of carved stones.
Seton Kirk	Treatment to architectural fragments and grave slabs.
Skara Brae House No 7	House prepared for new roof structure.
Stirling Castle Palace Block Phase II	Consolidation of structural stone work.
Graffiti Removal	Skara Brae, Crookston Castle, Bothwell Castle, Lincluden Church.
Melrose Abbey South Transept	Consolidation of structural ornament.
3D Digital Recording	Lincluden Apostle Screen, Marble Bust, Linlithgow Fountain Fragment, St. Andrews Cathedral Wall Monument – Demo & presentation, Damaged Statue Stirling Palace Building, Dyce Symbol Stone.
Dunfermline Abbey Museum	Conservation of carved stones.
Kilmory Chapel	Conservation of late medieval grave slab.
Skelmorlie Aisle	Conservation of tomb
Edinburgh Castle	Repair to ball finial, Sally Port.
Dunblane Cathedral	Repair to damaged flagstone
GTO Advisory Reports	Peekie Stone, Forteviot Church, Lyne Kirk

## Finance

ebuy statistics 2007-08	
No of users	148
No of orders processed	2,271
Value of orders processed	£7,984,000
No of suppliers	1,492

## Freedom of Information details 2007/08

Requests handled	
Topic	No of requests
Historic Buildings	23
Conservation and Maintenance	10
Policy	2
Ancient Monuments	9
Grants	6
Finance	7
Marketing and Policy	0
Human Resources	2
Visitor Services and Business Development	1
Technical Conservation Research and Education	3
Chief Executive's Group	2
<b>Total</b>	<b>65</b>

Requests outcome	
Topic	No of requests
Information Provided	37
Partial Response	19
Refusal	4
Information Not Held	5
<b>Total</b>	<b>65</b>

Timescales	
	No of requests
Request completed in less than 20 working days	56
Request completed in 20 working days	7
Request completed in more than 20 working days	2
<b>Total</b>	<b>65</b>

Reviews	
Review outcome	No of reviews
Original decision upheld	5
Original decision partially reversed	0
Original decision reversed	1
<b>Total</b>	<b>6</b>
<b>Appeals</b>	<b>3</b>

Reasons for refusal	
Reasons for refusal	No of requests
Prejudice to the Effective Conduct of Public Affairs	9
Personal Information	11
Commercial Interests and the Economy	3
Confidentiality	8
Information Intended for Future Publication	2
Law Enforcement	2
Information Otherwise Accessible	1
Health and Safety	1

## Human Resources

### Breakdown of Visitor Accident Statistics

Total Number of Visitors – 3,239,626  
Total Number of Recorded Accidents – 62

Monument	% of Visitors	% of Accidents
Edinburgh Castle	38.5%	35.5%
Stirling Castle	13.8%	11.25%
Holyrood Park	*	11.25%
Castle Campbell	0.6%	5%
Glasgow Cathedral	12.8%	5%
Urquhart Castle	8.7%	5%
Skara Brae	2.2%	5%
Craigmillar Castle	0.6%	3.25%
Doune Castle	1.1%	3.25%
Elgin Cathedral	0.7%	3.25%

\* Visitor numbers unavailable

Type of Accidents	
Fall from height – 1.5%	Slips, trips & falls – 92%
Struck by falling/moving object – 1.5%	
Struck fixed object – 5%	

Breakdown of Slips Trips & Falls	
Fall on steps	43.5%
Slip on path or other hard surface	35.5%
Slip on grass	8%
Trip over protruding / hidden object	5%

Sickness Absence	
Staff absent one to 14 days	726
Average 7.02 days	
Staff absent 14.5 days or more	139
Average 74.40 days	
Total number of calendar days absent	15,442
Overall average	17.85 days
Staff who took no time off for illness are not included in these figures	

### Equalities profile (All employees permanent and temporary, not FTE)

Bands by gender			
Bands	Female	Male	Total
A	180	232	412
B	107	216	323
C	80	89	169
D	45	64	109
E	26	35	61
F	10	20	30
G	4	5	9
<b>Total</b>	<b>452</b>	<b>661</b>	<b>1113***</b>

\*\*\* plus 7 Non Executive Directors – 3 Female and 4 Male

Bands by ethnic origin						
Bands	White	Black African	Mixed	Chinese	Other Ethnic Background	Not Stated
A	245	1	1	0	2	138
B	249	1	0	0	1	70
C	132	0	0	0	0	37
D	73	0	0	1	1	32
E	48	0	0	0	1	12
F	30	0	0	0	0	0
G	8	0	0	0	0	1
<b>Total</b>	<b>785</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>290***</b>

\*\*\* plus 7 Non Executive Directors – all not stated

Permanent and Temporary Staff by gender			
Gender	Permanent	Temporary	Total
Female	394	41	435
Male	606	56	662
<b>Total</b>	<b>1000</b>	<b>97</b>	<b>1097</b>

Permanent and Temporary Staff by ethnic origin			
Ethnic Origin	Permanent	Temporary	Total
White	732	46	778
Black African	1	0	1w
Mixed	1	0	1
Chinese	1	0	1
Other Ethnic Background	5	0	5
Not Stated	280	31	319
<b>Total</b>	<b>1020</b>	<b>77</b>	<b>1097</b>

## Training & Development

Training Numbers	
Unique training activities delivered	277
Total number of training days	3245
Average training days per person	3.2
Total number of staff that attended a training event	2014

Course Breakdown	
Visitor Services courses	179
Health & Safety and Construction Courses	157
Management Training	1034
Job Specific courses	607
Voluntary Further Education (VFE)	22
Apprentice courses	15