

Appendix A

HS Board Quarterly Risk Report

February 2007

New Risks		
Risk reference	Risk description	Reason for inclusion
None		

Amended Risks		
Risk reference	Risk description	Reason for inclusion
Risk 3 (Inspectorate)	Moved from extreme to high. Poor access to training resources to allow culture change, business improvement and succession planning (e.g. management and customer services training).	Training strategy agreed. Implementation is ongoing.

Removed Risks		
Risk reference	Risk description	Reason for removal
Previously Risk 11 (Policy)	Failure to meet obligations as SEA/EIA Consultation Authority	New arrangements have now bedded in and additional resource is in place.
Previously Risk 8 (PIC)	Lack of major incident planning	This has now moved to moderate as the incident team is in now in place and scenario planning has begun.
Previously Risk 10 (Inspectorate)	Poor quality internal management information systems leading to poor management control and ability to respond to performance/resource issues	This is effectively the same risk as risk 6 and managed accordingly.

Progress on Extreme Risks

Extreme Risks		
Risk reference	Risk description	Response and Recent Action
Risk 2	Lack of business continuity planning – key IT systems	Additional ISU resource is now in place and this work will now be taken forward.
Risk 5 (TCRE)	Absence or loss of stakeholders or partners.	Identify future key staff for development No progress
Risk 6 (Inspectorate)	Poor quality information system for controlling statutory casework handling.	Staff member seconded to develop e-planning and casework management system. Preliminary scoping underway and project structure in place.

Notes

1. We previously noted that the risk of a flu pandemic would be documented in the first quarter of 2007. This is still to happen.