

**HISTORIC SCOTLAND BOARD, 24 APRIL 2008**

Historic Scotland Board

**KEY PERFORMANCE INDICATORS 2007-04: Quarterly report to 31 March 2008**

1. Please see attached spreadsheet showing KPT progress to 31 March 2008.
2. The key message is that we expect to meet all 10 of the key performance targets set by the Government for 2007-08. However, final audited out-turns will not be available until May, due to the nature of calculating some of the targets. I will report on the final position at the June Board meeting. I will also report then on the new key performance targets for which we currently await Ministerial approval.
3. HSB is invited to note the current position.

Laura Petrie  
Director of Finance  
14 April 2008