

Key Performance Targets

HSB 21/08

Measure	Status	2007/08 Target	Outturn 2007/08
1. Scheduling	Green	Undertake assessment of monuments for scheduling in total of 30 parishes in eastern Strathdon (Aberdeenshire) and south-east Scottish Borders. [In practice 42 parishes are presently being assessed, with 27 presently planned for 2008/9]	Target achieved. 100% complete. All candidate sites visited, decisions made and letters issued to owner/occupiers by 31 March 2008.
2. Listing	Green	Completion of part 3 resurvey in Edinburgh's Holyrood, Ward 34. Completion of resurveys of Hawick and Innerleithen Burghs, Scottish Borders	Target achieved. 100% complete. Resurvey lists issued for consultation with the Local Authority by 31 March 2008.
3. Percentage of scheduled monument consent cases resolved within 9 weeks	Green	80%	Target exceeded. 92.6%
4. Percentage of listed building and conservation area consent cases resolved within 28 days	Green	97%	Target exceeded. 99.18%
5. Condition surveys at PICs to review conservation strategy and update priorities	Green	27	Target exceeded. 39 Condition Surveys revisited
6. Historic Scotland earned income	Green	£24.237million	Target Achieved (provisional). £24.896m The income figure is covered by Audit Scotland's audit certificate and is subject to testing as part of the annual accounts certification work.
7. Performance rating from Mystery Visits Programme	Green	88.2%	Target exceeded. The year end figure across all sites is 92.2%. 3-year rolling average 90.5%.
8. Performance rating from education visit appraisal forms	Green	93%	Target exceeded. Year-end performance rating is 97.8%
9. Cash-releasing efficiency gains on all non-grant expenditure	Green	1%	Target Achieved (provisional). 1.13%. See paragraph 3 of HSB Paper
10. Policy	Green	Issue 4 Scottish Environmental Policy papers – final or draft for public consultation	Target achieved. 4 SHEPS published by March 2008.