

HISTORIC SCOTLAND BOARD MEETING 25-27 JUNE : ORKNEY

ANNEX C

MAVISBANK HOUSE AND POLICIES

OPTIONS FOR HISTORIC SCOTLAND:

UPDATE OF ANNEX (D) TO OCTOBER BOARD PAPER

Options	Description At October 2005	Estimated Cost At October 2005	Update at June 2006
Option 1	Withdraw draft CPO and disengage. Continue to maintain policies at basic level pending possible disposal.	£10,000 for contract work (tree surgery, fencing etc)	Not revisited since October
Option 2	Demolish house and clear site. Dispose of policies to a responsible body such as Midlothian Council or the Edinburgh Green Belt Trust.	Not yet costed.	Not revisited since October: paper for Board provides further explanation.
Option 3a	Secure ownership of house and consolidate without a roof as a 'monument in care' using HS labour (new squad). Continue to maintain policies.	£2.23 million (excludes work to policies)	Unroofed option fully recosted, taking account of further consideration of building needs: estimated £4.76 million. Paper for Board provides further explanation.
Option 3b	Secure ownership of house and consolidate with a roof as a "monument in care" without using HS labour. Continue to maintain policies.	-	Roofed option fully recosted, taking account of further consideration of building needs: estimated £4.8 million.
Option 4	Secure ownership of house and repair to wind and watertight state using mix of HS labour and private contractor (for re-instatement of roof). Continue to maintain policies.	£3.62 million (excludes work to policies)	Model further developed as "developer's shell". Estimated at £6.7 million: paper for Board provides further explanation.
Option 5	Secure ownership of house and then convey to building preservation trust who would raise funds to undertake a full restoration of house and its 2 pavilions at an estimated cost of £7.94 million (excluding fitting out).	£3.2 million (possible cost in grant: 40%)	Further consideration of current Mavisbank Trust proposal suggests HS grant costs may be closer to £4m, within a total public sector cost of £12m. Paper for Board provides further explanation.

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Option 6	Secure ownership of house, restore and manage as an income-generating property in care.	Not yet costed.	Not revisited since October
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