

Paper Title: Key Performance Targets Quarter 2 Report

Purpose

1. To inform the Board of progress on Key Performance Targets for the second quarter of 2007-08 as set out in the attached spreadsheet.

Priority

2. Routine.

Conclusion

3. The Board will wish to note that all targets are currently assessed green by the relevant business areas.

JOHN BARBER

Finance/CD-IMU

10 October 2007